

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	410.55	\$234.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	67,422.90	\$167,241.69	84	82,627.00	\$174,101.72	93	\$340,554.33	51.12%
A2b - Residential Conservation Services (RCS)	0.00	\$14,281.50	97	0.00	\$14,281.50	97	\$46,186.02	30.92%
A2c - Residential Retail	74,049.60	\$10,226.50	24	295,835.20	\$49,035.55	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,994.59	16	\$0.00	0.00%
Res Subtotal	141,472.50	\$191,749.69	205.00	378,872.75	\$252,647.36	262	\$386,740.36	
Res % of Total	90.62%	97.67%	95.35%	93.86%	92.29%	81.11%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,626.47	\$5,640.00	46	\$128,872.49	4.38%
IE Subtotal	0.00	\$0.00	0.00	1,626.47	\$5,640.00	46	\$128,872.49	
IE % of Total	0.00%	0.00%	0.00%	0.40%	2.06%	14.24%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,813.20	\$3,719.35	6	11,331.70	\$14,620.56	11	\$177,044.92	8.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,825.48	\$859.30	4	11,825.48	\$859.30	4	\$0.00	0.00%
C&I Subtotal	14,638.68	\$4,578.65	10.00	23,157.18	\$15,479.86	15	\$177,044.92	
C&I % of Total	9.38%	2.33%	4.65%	5.74%	5.65%	4.64%	25.56%	
Total	156,111.18	\$196,328.34	215	403,656.40	\$273,767.22	323	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.